

LINE ITEM AND BOILERPLATE SUMMARY

CORRECTIONS

**Fiscal Year 2005-06
Article 4, Public Act 154 of 2005
House Bill 4831**

As Enacted



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December 2005

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2005-06 appropriation acts. Each **Summary** contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, a brief explanation of each boilerplate section in the appropriations bill is provided.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Jeanne Dee, Administrative Assistant (373-8080 or jdee@house.mi.gov).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director

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GLOSSARY: State Budget Terms

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year.. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years— i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

DEPARTMENT OF CORRECTIONS

The Michigan Department of Corrections (MDOC) operates under the codification of correctional statutes achieved by Public Act 232 of 1953. The Department's mission is "keeping Michigan's citizens and our staff safe by providing effective supervision in our prison facilities and communities." The basic elements of the state correctional system are probation, prison, and parole. As of June 30, 2005, the Department was responsible for supervision of a total of 120,268 offenders: 53,751 probationers; 17,503 parolees; and 48,882 prisoners in prisons, camps, and community placement.

The Fiscal Year 2005-06 budget assumes a total average prisoner population of 50,945. This is the budgeted combined population in prisons, camps, and community placement. The budget also funds: supervision of parolees and probationers; community programs providing alternatives to prison sentences; education, health care, mental health treatment, and substance abuse testing and treatment programs for prisoners, parolees, and probationers; employee training; and maintenance of extensive offender databases and development of prisoner population projections.

Average population	51,425 50,945	A statement of the year-end number of prisoners funded under the bill. Does not include probationers or parolees.
Full-time equated unclassified positions	16.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	17,510.2 17,509.2	Full-time equated (FTE) positions in the state classified service.
GROSS APPROPRIATION	\$1,878,447,100 \$1,860,106,400	Total of all applicable line item appropriations.
Total interdepartmental grants/ intradepartmental transfers	1,043,800	Total of all funds received from other departments and from within the Department.
ADJUSTED GROSS APPROPRIATION	\$1,877,403,300 \$1,859,062,600	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	11,410,200	Total federal grant or matchable revenue.
Total local revenue	411,700	Total revenue from local units of government.
Total private revenue	0	Total private grant revenue.
Total state restricted revenue	66,590,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,798,991,400 \$1,780,650,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102: EXECUTIVE

This appropriation unit funds positions responsible for decision-making, administrative and policy direction, and leadership to ensure implementation of the Department's mission.

Full-time equated unclassified positions	16.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	227.2	Full-time equated (FTE) positions in the state classified service.
Unclassified positions – 16.0 FTE positions	\$1,368,800	Salaries; Governor appoints Director; Director appoints other positions. Funding Source(s): GF/GP 1,368,800 <i>Related Boilerplate Section(s): None</i>
Executive direction – 32.0 FTE positions	3,710,800	Communications and public information, audit and internal affairs; Director's office staff; benefits for unclassified positions other than parole board members Funding Source(s): GF/GP 3,710,800 <i>Related Boilerplate Section(s): None</i>
Policy and strategic planning – 26.0 FTE positions	5,499,200	Consolidated policy, planning, and research functions. Funding Source(s): GF/GP 5,499,200 <i>Related Boilerplate Section(s): 401, 411</i>
Prisoner reintegration programs – 4.0 FTE positions	12,878,700	Michigan Prisoner Re-entry Initiative; new line; prepare prisoners for release; improve parole success with prisoner assessment, case management, prison programs, community services. Funding Source(s): Federal 1,035,000 GF/GP 11,843,700 <i>Related Boilerplate Section(s): 405, 407, 411</i>
Human resources – 165.2 FTE positions	14,209,800	Facility personnel office and staff cost to train new employees; in-service training for existing employees; IDG from Michigan Law Enforcement Officers Training Fund. Funding Source(s): IDG/IDT 523,800 GF/GP 13,686,000 <i>Related Boilerplate Section(s): None</i>
Human resources optimization user changes	1,299,200	User charges paid to Human Resources Service Center under centralization of human resources functions. Funding Source(s): GF/GP 1,299,200 <i>Related Boilerplate Section(s): None</i>
Training	3,577,300	For new corrections officers; salary and fringe benefits while being trained, travel, books and supplies, and meals. Funding Source(s): GF/GP 3,577,300 <i>Related Boilerplate Section(s): None</i>

Workers' compensation	18,899,000	Worker's compensation for Department employees. Funding Source(s): GF/GP 18,899,000
<i>Related Boilerplate Section(s): None</i>		
Grant to legislative council VETOED	500,000 0	Language in general government budget (2005 PA 146) directs auditor general to contract with Standard and Poors for evaluation and comparison of each correctional facility, including physical plant, staffing, programming, security levels, and costs.
<i>Related Boilerplate Section(s): None</i>		
Sheriff's coordinating and training office	2,000,000	Cost of Local Corrections Officers Training Council; funded by jail admission fees. Funding Source(s): Restricted 2,000,000
<i>Related Boilerplate Section(s): 406</i>		
GROSS APPROPRIATION	\$63,942,800 \$63,442,800	Total of all applicable line item appropriations.
IDG MDSP, Michigan justice training fund	523,800	From Department of State Police for training resources line; fund training for local criminal justice professionals.
DOJ, prisoner reintegration	1,035,000	New federal grant for prisoner re-entry programs
Local corrections officer training fund	2,000,000	Jail admission fee revenue to support Sheriffs' Coordinating and Training Office.
GENERAL FUND/ GENERAL PURPOSE	\$60,384,000 \$59,884,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

Michigan youth correctional facility – lease and management contracts – 1.0 FTE position Average population 480 VETOED	17,840,700 0	Privately-owned -operated facility in Baldwin housed offenders age 19 and under committed to Department of Corrections. <i>Related Boilerplate Section(s): 505, 506, 507, 508, 509</i>
Prosecutorial and detainer expenses	4,051,000	Detainer payments to counties (housing parole violators and prisoners in community placement who violated placement conditions); reimburse counties for cost of prosecuting prisoners who commit crimes in prison and cost to transport and house escaped state prisoners. Funding Source(s): GF/GP 4,051,000 <i>Related Boilerplate Section(s): 501</i>
GROSS APPROPRIATION	\$69,922,800 \$52,082,100	Total of all applicable line item appropriations.
DOJ, office of justice programs, Byrne grants	729,400	From federal justice department under Byrne memorial grant program for substance abuse testing and treatment.
DOJ Office of justice programs, RSAT	1,093,400	Federal justice department grant under Residential Substance Abuse Treatment for State Prisoners program for substance abuse testing and treatment line item.
Special revenue funds – correctional industries revolving fund	18,758,700	Revenue from sale of MSI products/services (prison industries operations fund source) for employee costs, prisoner wages, and lease on office/showroom space for prison industries program.
GENERAL FUND/ GENERAL PURPOSE	\$49,341,300 \$31,500,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 104: FIELD OPERATIONS ADMINISTRATION

Responsible for supervision and management of parolees and probationers. This unit funds parole and probation agents, parole board support staff and operations, corrections centers, electronic tether, absconder recovery units, the technical rule violator program, and the community portion of the boot camp program. Of the total of 120,268 offenders under the jurisdiction of the Department of Corrections on June 30, 2005, nearly 60 percent, or 71,386 offenders, were under the supervision of field operations.

Average population	310	A statement of the number of prisoners funded under this unit.
Full-time equated classified positions	1,976.4	Full-time equated (FTE) positions in the state classified service.
Field operations – 1,976.1 FTE positions	\$138,549,100	Parole and probation agents; field operations administration and clerical costs; intensive supervision of recent boot camp (see Alternative Incarceration in Southeastern Region Correctional Facilities unit) graduates; funded by statutorily-required parole and probation oversight fees and fees from tether participants. Funding Source(s): Restricted 16,338,500 GF/GP 122,210,600 <i>Related Boilerplate Section(s): 601, 602, 606, 607</i>
Parole and probation special operations program	500,000	Law enforcement escorts for parole/probation agents making after-hours checks of supervised offenders in Detroit; new line. Funding Source(s): GF/GP 500,000 <i>Related Boilerplate Section(s): 608</i>
Parole board operations – 27.0 FTE positions	2,430,200	Staffing/related costs; fringe benefits for ten-member parole board (salaries in unclassified positions line). Funding Source(s): GF/GP 2,430,200 <i>Related Boilerplate Section(s): None</i>
Loans to parolees	294,400	Program assures paroled prisoners have adequate funds for reasonable maintenance/subsistence for two weeks; loan limited to amount needed for two weeks at most; to be repaid within 180 days of receipt. Funding Source(s): GF/GP 294,400 <i>Related Boilerplate Section(s): None</i>
Parole/probation services	2,867,300	Administrative costs and enhanced services (staff training, counseling, or employment assistance for offenders). Funding Source(s): Restricted 2,867,300 <i>Related Boilerplate Section(s): None</i>
Corrections centers – 48.0 FTE positions <i>Average population 310</i>	5,440,300	Personnel/operating costs of community residential centers that house parolees and certain prisoners nearing parole dates. Funding Source(s): Restricted 374,300 GF/GP 5,066,000 <i>Related Boilerplate Section(s): 402, 604</i>

Electronic monitoring center – 36.0 FTE positions	4,637,500	Computerized center in Lansing which monitors offenders on electronic tether to ensure they are in compliance with terms of their probation, parole, or community placement. Funding Source(s): Local 411,700 GF/GP 4,225,800
<i>Related Boilerplate Section(s): 402, 603, 604</i>		
Technical rule violator program – 69.3 FTE positions	8,690,700	510 beds: 190 in Lake County, 240 at Huron Valley complex near Ypsilanti, and 80 at Grand Rapids Corrections Center. Technical rule violator centers are an alternative for return to prison for technical violators of community placement/parole; stays (up to 90 days) include education and work (in-prison or public works) and substance abuse treatment; successful completion followed by intensive supervision in the community; failure or refusal to participate leads to return to prison. Funding Source(s): Restricted 182,100 GF/GP 8,508,600
<i>Related Boilerplate Section(s): 402</i>		
GROSS APPROPRIATION	\$163,409,500	Total of all applicable line item appropriations.
Special revenue funds – local community tether program reimbursement	411,700	Fees from local units of government for rental of tether equipment; supports electronic monitoring center.
Parole and probation oversight fees	9,905,100	From statutorily-required fees collected from parolees and probationers; supports field operations line item.
Tether program participant contributions	5,530,800	Fees collected from offenders on electronic tether; supports tether offender supervision costs included in field operations line.
Parole and probation oversight fees set-aside	2,867,300	Statute requires 20% of oversight fee collections be set aside to for enhanced services; fully funds parole/probation services line.
Corrections centers, resident contributions revenue	374,300	From corrections center residents who are generally required to have jobs and reimburse the state for room and board.
Technical violator program, public works user fees	182,100	Paid by communities and nonprofit organizations using public works crews from technical rule violator centers; funds technical rule violator program.
Telephone fees and commissions	902,600	Revenue from contract with Sprint for prisoner telephone service; funds Field Operations line; additional telephone fee revenue supports lines in Community Corrections unit.
GENERAL FUND/ GENERAL PURPOSE	\$143,235,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105: COMMUNITY CORRECTIONS

The Office of Community Corrections (OCC) is responsible for implementing 1988 PA 511, the Community Corrections Act. The office provides assistance and financial support to local communities for developing local comprehensive corrections plans and implementing community-based sanctions and services. By statute, grants to local programs are intended to encourage the participation in community corrections programs of offenders who would likely be sentenced to imprisonment in a state correctional facility or jail and who are nonviolent offenders whose placement in community programs would not threaten public safety. The Office of Community Corrections is housed within Field Operations.

This appropriation unit funds several local programs. Two programs, probation residential centers and community corrections comprehensive plans and services, are long-established grant programs created under PA 511. Another longstanding program, the county jail reimbursement program, existed only through budget act boilerplate until it was established in statute by 1998 PA 317. Several newer programs also are funded: the felony drunk driver jail reduction and community treatment program (FY 2003-04), and the alternatives to prison jail and treatment programs (FY 2004-05).

Full-time equated classified positions	17.0	Full-time equated (FTE) positions in the state classified service.
Community corrections administration – 17.0 FTE positions	\$1,662,800	OCC staff salaries/benefits/supplies/equipment; travel expenses for 13-member community corrections advisory board. Funding Source(s): GF/GP 1,662,800 <i>Related Boilerplate Section(s): 701, 702, 703, 704, 705, 706, 707, 708</i>
Residential services	16,925,500	Grants for residential and support services to offenders who otherwise likely would be sent to prison or given a long-term jail sentence (was Probation Residential Services, name changed in FY 2005-06 to reflect use for parolees and probationers). Funding Source(s): Restricted 2,323,500 GF/GP 14,602,000 <i>Related Boilerplate Section(s): 702, 704, 707</i>
Community corrections comprehensive plans and services	12,533,000	Grants to local units of government; develop/implement local comprehensive corrections plans and services under Community Corrections Act. Funding Source(s): GF/GP 12,533,000 <i>Related Boilerplate Section(s): 702, 703, 704, 707</i>
Public education and training	50,000	Educate and train local program administrators and others working with offenders in the community. Funding Source(s): GF/GP 50,000 <i>Related Boilerplate Section(s): None</i>
Regional jail program	100	Qualifying multi-county construction/renovation projects to provide regional jail beds; \$2.0 million provided in FY 1998-99; line maintained at \$100 appropriation since FY 1999-2000 to allow transfers into program. Funding Source(s): GF/GP 100 <i>Related Boilerplate Section(s): None</i>

Alternatives to prison jail program	1,619,600	Contracts with Ingham and Clinton counties provide 150 beds to house/treat parole violators. Funding Source(s): Restricted 1,619,600 <i>Related Boilerplate Section(s): 709</i>
Alternatives to prison treatment program	400,000	Intensive 30-day cognitive restructuring programming for parole violators housed in jail beds under program. Funding Source(s): Restricted 400,000 <i>Related Boilerplate Section(s): 709</i>
Felony drunk driver jail reduction and community treatment program	2,097,400	Assessment, treatment, and local housing of felony drunk drivers; opens jail beds for offenders meeting jail reimbursement criteria by virtue of sentencing guideline scores. Funding Source(s): Restricted 2,097,400 <i>Related Boilerplate Section(s): 708, 709</i>
County jail reimbursement program	13,249,000	Reimburses counties for housing felons who otherwise likely would be sentenced to prison; criteria/rates set by boilerplate. Funding Source(s): Restricted 13,249,000 <i>Related Boilerplate Section(s): 706, 709</i>
GROSS APPROPRIATION	\$48,537,400	Total of all applicable line item appropriations.
Special revenue funds – telephone fees and commissions	12,289,500	Revenue from contract with Sprint for prisoner telephone service; funds residential services (\$2,323,500), jail reimbursement program (\$6,249,000), and alternatives to prison jail and felony drunk driver programs and field operations line (\$902,600).
Civil infraction fees	7,000,000	From civil infraction assessments; dedicated to county jail reimbursement program.
Parole and probation oversight fees set aside	400,000	Funds alternatives to prison treatment program; statute requires 20% of oversight fee collections set aside for enhanced services.
GENERAL FUND/ GENERAL PURPOSE	\$28,847,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106: CONSENT DECREES

The Consent Decree appropriation unit funds the bulk of costs associated with the two federal consent decrees under which the Department has been operating: USA v. Michigan, addressing operations at the former State Prison of Southern Michigan in Jackson (now split into several smaller prisons), Michigan Reformatory (in Ionia), and Marquette Branch Prison; and, Hadix v. Johnson, which is limited to the Jackson complex (but does not apply to Cooper Street or Cotton correctional facilities).

Under USA, the Department has been required to maintain certain standards with regard to sanitation, safety, medical and mental health care, access to courts, and out-of-cell activity. Hadix includes some similar requirements, but its hallmark feature is a requirement to divide the old State Prison of Southern Michigan into smaller units. Consent decree requirements generally have been extended to women's facilities under Glover v. Johnson, which mandates "gender equity" for female prisoners. This appropriation unit funds various compliance activities at affected facilities.

Recent developments have affected consent decrees and their requirements. Following enactment of the federal Prison Litigation Reform Act, the state sought, in April 1996, dissolution of the Hadix and DOJ consent decrees. In July 1996, DOJ requirements to provide college education programming at Marquette and the Michigan Reformatory were terminated. In November 1998, the mental health requirements of DOJ were terminated. In December 1998, the State of Michigan and the U.S. Department of Justice filed a joint motion for termination of the DOJ consent decree; it was terminated on February 3, 1999. Glover was resolved on December 14, 1999, when the U.S. Sixth Circuit Court of Appeals affirmed the district court's February 1999 order to terminate the case, and ended all federal court jurisdiction of the litigation. Both courts found that parity between male and female prisoners had been achieved.

Nearly twenty-five years after Hadix was initiated in 1980, this case may be approaching resolution. The federal district court terminated some of the medical care portions of this consent decree on February 18, 2000. Mental health portions of the consent decree were terminated in January 1, 2001. An order issued on June 27, 2001, terminated many of the remaining aspects of Hadix, although certain portions pertaining to medical and fire safety issues remain in force and under court review.

Average population	200	A statement of the number of prisoners funded under this unit.
Full-time equated classified positions	471.3	Full-time equated (FTE) positions in the state classified service.
Hadix consent decree – 138.0 FTE positions	\$9,997,700	<u>Hadix</u> -related administrative/health care at Jackson complex. Funding Source(s): GF/GP 9,997,700 <i>Related Boilerplate Section(s): 801</i>
DOJ, consent decree – 106.8 FTE positions	9,014,800	Non-mental-health costs (treatment programming, medical, dental at affected institutions) required by <u>USA v. Michigan</u> . Funding Source(s): GF/GP 9,014,800 <i>Related Boilerplate Section(s): 801</i>
DOJ, psychiatric plan – MDCH mental health services	71,327,600	Mental health services from Department of Community Health (required by <u>DOJ</u> , continued under <u>Hadix</u>): acute care psychiatric units (Huron Valley complex) and treatment beds (residential) and teams (outpatient) in correction facilities in the state. Funding Source(s): GF/GP 71,327,600 <i>Related Boilerplate Section(s): 504, 801</i>
DOJ, psychiatric plan – MDOC staff and services – 226.5 FTE positions	15,869,400	Custody and support staff and services at mental health units. Funding Source(s): GF/GP 15,869,400 <i>Related Boilerplate Section(s): 504, 801</i>

GROSS APPROPRIATION	\$106,209,500	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	\$106,209,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107: HEALTH CARE

This appropriation unit funds administrative support for all prisoner health care service; clinical complexes, which provide routine on-site health care to prisoners; Duane L. Waters Hospital at Jackson; and hospital and specialty care services provided under a managed care contract. Since May 2000, Correctional Medical Services also has provided all physician, physician assistant, and nurse practitioner services.

Full-time equated classified positions	930.6	Full-time equated (FTE) positions in the state classified service.
Health care administration – 21.0 FTE positions	\$2,272,300	Central office staff oversee health care services at institutions and camps and plan/monitor the prisoner health care system. Funding Source(s): GF/GP 2,272,300 <i>Related Boilerplate Section(s): 901, 902, 903, 905, 906, 907, 908</i>
Hospital and specialty care services	58,409,100	Prisoner health care services (not routine, not at Duane L. Waters hospital) through managed care contract; about \$1,030 (annual) per prisoner. Funding Source(s): GF/GP 58,409,100 <i>Related Boilerplate Section(s): 902, 905</i>
Vaccination program	691,200	Tuberculosis testing (generally required) and hepatitis vaccinations; for employees and prisoners. Funding Source(s): GF/GP 691,200 <i>Related Boilerplate Section(s): 1004</i>
Northern region clinical complexes – 242.4 FTE positions	26,894,700	On-site prison clinics/routine health care for facility prisoners; annual clinical care averages about \$717 per prisoner. Funding Source(s): Restricted 126,500 GF/GP 26,768,200 <i>Related Boilerplate Section(s): 903, 904, 906, 909</i>
Southeastern region clinical complexes – 362.8 FTE positions	49,354,500	On-site prison clinics and routine health care for facility prisoners; clinical care averages about \$6 per prisoner per day. Funding Source(s): Restricted 96,300 GF/GP 49,258,200 <i>Related Boilerplate Section(s): 903, 906, 909</i>
Southwestern region clinical complexes – 304.4 FTE positions	33,596,500	On-site prison clinics and routine health care for facility prisoners; clinical care averages about \$6 per prisoner per day. Funding Source(s): Restricted 108,600 GF/GP 33,487,900 <i>Related Boilerplate Section(s): 903, 906, 909</i>
GROSS APPROPRIATION	\$171,218,300	Total of all applicable line item appropriations.
Special revenue funds – prisoner health care copayments	331,400	From co-payments from prisoners to access non-emergency health care services; supports prison clinic line items.
GENERAL FUND/ GENERAL PURPOSE	\$170,886,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108: CORRECTIONAL FACILITIES ADMINISTRATION

This appropriation unit funds various administrative functions associated with the prisons and camps, including regional administrative offices, the federal school lunch program, and costs associated with housing state prisoners in federal institutions. It includes the inmate housing fund line item, which funds the costs of prison beds not otherwise budgeted for in the act.

Average population	1,382	A statement of the number of prisoners funded under this unit.
Full-time equated classified positions	886.2	Full-time equated (FTE) positions in the state classified service.
Correctional facilities administration – 44.0 FTE positions	\$5,863,300	<p>Central office and regional administration for prisons and camps (receive, classify, and place prisoners); contractual extradition services/payments to counties for transporting prisoners to reception centers (new prisoners evaluated/temporarily housed).</p> <p style="text-align: right;">Funding Source(s): Federal 1,115,100 GF/GP 4,748,200</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Housing inmates in federal institutions	552,600	<p>Funds costs for certain prisoners under jurisdiction of MDOC; (generally a very few high-profile prisoners, such as former police officers, whose safety would be compromised if housed in MDOC facility).</p> <p style="text-align: right;">Funding Source(s): Federal 372,600 GF/GP 180,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Education services and federal education grants – 10.0 FTE positions	5,671,300	<p>Staff plan/evaluate Department educational programs; funds from various federal Department of Education grant programs.</p> <p style="text-align: right;">Funding Source(s): Federal 5,366,400 GF/GP 304,900</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Federal school lunch program	712,800	<p>Allows disbursement of funds received under federal school lunch and school breakfast programs.</p> <p style="text-align: right;">Funding Source(s): Federal 712,800</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Leased beds and alternatives to leased beds	100	<p>Place-holder to fund prison beds leased in out-of-state facilities and alternatives to such measures; involves no prisoners at present; transfers could be made to this line if needed.</p> <p style="text-align: right;">Funding Source(s): GF/GP 100</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Inmate housing fund – 421.7 FTE positions <i>Average population 1,382</i>	40,280,200	<p>Custody, clinical, and administrative costs of housing prisoners other than those specifically budgeted for elsewhere in the act (boilerplate language); two facilities (one men's/one women's) of Huron Valley complex, and Camp Brighton (women's camp).</p> <p style="text-align: right;">Funding Source(s): IDG/IDT 520,000 Restricted 200,900 GF/GP 39,559,300</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1006</i></p>

Academic/vocational programs – 410.5 FTE positions	33,860,700	Education programs (other than federal) at prisons and camps. Funding Source(s): GF/GP 33,860,700 <i>Related Boilerplate Section(s): 405, 409, 1009, 1010, 1011</i>
Supplementary operational expenditure	17,840,700	Wage/salary increases, contractual obligation for dry cleaning allowances, and jail capacity grants (to ease jail crowding; funded at \$4.0 million here, not spread through community corrections lines). Funding Source(s): GF/GP 17,840,700 <i>Related Boilerplate Section(s): 709, 1015</i>
GROSS APPROPRIATION	\$104,781,700	Total of all applicable line item appropriations
IDG-MDCH, forensic center food service	520,000	Revenue from Department of Community Health reimburses Huron Valley complex for food service to nearby forensic center; supports Inmate Housing Fund line item.
Federal revenues – DOJ-BOP, federal prisoner reimbursement	372,600	Reimbursement from federal Bureau of Prisons for housing federal prisoners in Michigan institutions; supports housing MDOC prisoners in federal institutions.
DED-OESE, title 1	517,700	Federal Office of Elementary and Secondary Education funds for supplementary education services for youths in adult correctional institutions (helps transition to school or employment on release).
DED-OVAE, adult education	1,877,800	Federal Office of Vocational and Adult Education formula grants to states for adult education and literacy services programs.
DED, adult literacy grants	305,900	Federal funds for programs to develop/improve life skills needed to reintegrate adult prisoners into society (reduce recidivism).
DED-OSERS	100,400	Federal Office of Special Education and Rehabilitative Services; special education/related services to youth with disabilities.
DED, vocational education equipment	275,200	Federal funds for vocational education.
DED, youthful offender/Specter grants	1,279,400	Federal funds assist/encourage incarcerated youths to acquire functional literacy, life, and job skills through postsecondary education certificates and associate's and bachelor's degrees.
DOJ-OJP, serious and violent offender reintegration initiative	1,010,000	New federal grant program funds services that aid successful reintegration into society for parolees.
DAG-FNS, national school lunch	712,800	Federal National School Lunch Program and Student Breakfast Program; reimburses Department for lunches/breakfasts for prisoners age 21 and under enrolled in school programs; funds Federal School Lunch Program line item.
SSA-SSI, incentive payment	115,100	Federal program that pays states for each incarcerated Supplemental Security Income recipient identified by the state.
Federal prison rape grant	1,000,000	Funds from the justice department under federal Prison Rape Elimination Act; used for staff training and database upgrades.
Special revenue funds – public works user fees	73,200	Fees from government units and nonprofit organizations using prisoner public works crews; supports Inmate Housing Fund line.
Resident stores	127,700	Revenue anticipated from prison store profits; supports Inmate Housing Fund line.
GENERAL FUND/ GENERAL PURPOSE	\$96,493,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109: NORTHERN REGION CORRECTIONAL FACILITIES

This appropriation unit funds prisons and camps in the upper peninsula and northern lower peninsula. Each facility's line item funds costs of personnel, supplies, equipment, maintenance, utilities, and food. Costs of educational programs and health care are funded elsewhere in the budget act. ("Total capacity" figures in narratives below are as of October 1, 2005.)

Average population	14,966	A statement of the number of prisoners funded under this unit.
Full-time equated classified positions	4,170.2	Full-time equated (FTE) positions in the state classified service.
Alger maximum correctional facility – Munising – 343.0 FTE positions <i>Average population 849</i>	\$30,266,300	Includes <u>Alger</u> (open 1990; capacity 536; six Level V housing); and <u>Camp Cusino</u> (in Shingleton; capacity 320). Funding Source(s): Restricted 64,400 GF/GP 30,201,900
<i>Related Boilerplate Section(s): None</i>		
Baraga maximum correctional facility – Baraga – 405.5 FTE positions <i>Average population 1,084</i>	34,969,000	Includes <u>Baraga</u> (open 1993; capacity 856; seven Level V units and 240-bed Level I housing opened March 2000 to supply prisoner labor for facility maintenance and public works crews); and <u>Camp Kitwen</u> (in Painesdale; capacity 240). Funding Source(s): Restricted 166,900 GF/GP 34,802,100
<i>Related Boilerplate Section(s): None</i>		
Chippewa correctional facility – Kincheloe – 510.3 FTE positions <i>Average population 2,122</i>	44,492,500	<u>Chippewa</u> (open 1989; capacity 1,150; Levels I, III, and IV housing and administrative segregation; shares administrative staff and warden with Straits); and <u>Straits</u> (was Chippewa Temporary; at Kinchloe; open 1988; Secure Level I facility; capacity 962). Funding Source(s): Restricted 202,100 GF/GP 44,290,400
<i>Related Boilerplate Section(s): None</i>		
Kinross correctional facility – Kincheloe – 581.3 FTE positions <i>Average population 2,719</i>	53,520,400	Includes former Camp Koehler in Kincheloe on/adjacent to former air force base; converted to housing unit; part of Kinross as of June 19, 2005); <u>Kinross</u> (open 1978; Level II facility; capacity 1,777; 113 acres; largest fenced area of any Michigan prison); and <u>Hiawatha</u> (was Hiawatha Temporary; open 1989; Secure Level I facility; capacity 962). Funding Source(s): Restricted 320,400 GF/GP 53,200,000
<i>Related Boilerplate Section(s): None</i>		
Marquette branch prison – Marquette – 374.8 FTE positions <i>Average population 1,070</i>	34,643,900	<u>Marquette Branch</u> (open 1889; remodeled under federal consent decree; capacity 1,089; Levels II and V housing; includes intake center for males from upper peninsula awaiting transfer to reception center for processing). Funding Source(s): Restricted 69,000 GF/GP 34,574,900
<i>Related Boilerplate Section(s): None</i>		

Newberry correctional facility – Newberry – 345.4 FTE positions <i>Average population 1,144</i>	29,183,300	<u>Newberry</u> (open 1996; on site of former state psychiatric hospital; Level II facility; capacity 944; ten interconnected 80-bed housing units, a 96-bed housing unit, and one 32-bed unit); and <u>Camp Manistique</u> (in Manistique; open June 1993; capacity 216). Funding Source(s): Restricted 147,400 GF/GP 29,035,900
<i>Related Boilerplate Section(s): None</i>		
Oaks correctional facility – Eastlake – 349.5 FTE positions <i>Average population 1,156</i>	32,515,600	<u>Oaks</u> (open 1992; capacity 987; developed as Level V facility; converted to double-bunked Level IV FY 2003-04). Funding Source(s): Restricted 94,000 GF/GP 32,421,600
<i>Related Boilerplate Section(s): None</i>		
Ojibway correctional facility – Marenisco – 281.2 FTE positions <i>Average population 1,282</i>	24,011,300	<u>Ojibway</u> (established as a camp in 1971; expanded/converted to Secure Level I prison open July 2000; capacity 1,042); and <u>Camp Ottawa</u> (in Iron River; built 1991; capacity 240; on-site sawmill operated by Michigan State Industries). Funding Source(s): Restricted 174,100 GF/GP 23,837,200
<i>Related Boilerplate Section(s): None</i>		
Pugsley correctional facility – Kingsley – 220.4 FTE positions <i>Average population: 954</i>	18,338,800	<u>Pugsley</u> (open January 2001; developed from Camp Pugsley, open 1956; Secure Level I facility; capacity 1,160). Funding Source(s): Restricted 166,900 GF/GP 18,171,900
<i>Related Boilerplate Section(s): None</i>		
Saginaw correctional facility – Freeland – 356.0 FTE positions <i>Average population 1,480</i>	31,942,300	<u>Saginaw</u> (open 1993; capacity 1,486; Levels I, II, and IV housing). Funding Source(s): Restricted 140,500 GF/GP 31,801,800
<i>Related Boilerplate Section(s): None</i>		
Standish maximum correctional facility – Standish – 402.8 FTE positions <i>Average population 1,106</i>	36,368,000	<u>Standish</u> (open 1990; Level V facility; capacity 528; contains Secure Status Outpatient Program for mentally ill prisoners who are assaultive but manageable with psychotropic medication); and <u>Camp Lehman</u> (in Grayling; capacity 582; logging crews cut timber used for wood heat at various department locations). Funding Source(s): Restricted 119,100 GF/GP 36,248,900
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$370,251,400	Total of all applicable line item appropriations.
Special revenue funds – public works user fees	497,200	Revenue from fees paid by governmental units and nonprofit organizations utilizing prisoner public works crews.
Resident stores	1,167,600	Revenue anticipated from prison store profits.
GENERAL FUND/ GENERAL PURPOSE	\$368,586,600	The state’s primary operating fund; the portion of the state’s General Fund that does not include restricted revenue.

Mound correctional facility – Detroit – 284.8 FTE positions <i>Average population 1,051</i>	24,522,600	<u>Mound</u> (open 1994; capacity 1,070; Levels II and IV housing; adjacent to Ryan Correctional Facility on property that was owned by Chrysler Corporation; six-foot landscaped berm and security fencing separates prisons from community. Funding Source(s): Restricted 100,900 GF/GP 24,421,700
<i>Related Boilerplate Section(s): None</i>		
Parnall correctional facility – Jackson – 264.4 FTE positions <i>Average population 1,348</i>	23,765,000	<u>Parnall</u> (dates to 1926; Level I facility; capacity 1,364; provides prisoner work crews for most of Jackson complex's work assignments; developed from old "trustee division," cell block 7, and rest of South Complex of former State Prison of Southern Michigan now remodeled into separate, smaller prisons). Funding Source(s): Restricted 130,900 GF/GP 23,634,100
<i>Related Boilerplate Section(s): None</i>		
Ryan correctional facility – Detroit – 309.8 FTE positions <i>Average population 1,059</i>	27,352,200	<u>Ryan</u> (open 1991; Level II facility; capacity 1,066; adjacent to Mound Correctional Facility on property that was owned by Chrysler Corporation; six-foot landscaped berm and security fencing separates prisons from community. Funding Source(s): Restricted 104,300 GF/GP 27,247,900
<i>Related Boilerplate Section(s): None</i>		
Robert Scott correctional facility – Plymouth – 332.5 positions <i>Average population 880</i>	28,327,800	<u>Scott</u> (open 1991; capacity 906; women's facility; Levels I, II, IV, and V housing; reception center for intake processing female prisoners). Funding Source(s): Restricted 101,800 GF/GP 28,226,000
<i>Related Boilerplate Section(s): None</i>		
Southern Michigan correctional facility – Jackson – 418.8 FTE positions <i>Average population 1,481</i>	35,484,800	<u>Southern Michigan</u> (open 1997; capacity 1,460; was Level IV facility; now largely operated and funded as double-bunked Level II facility; was called SPSM-B [planned B facility from former State Prison of Southern Michigan]; uses former cell blocks 4 and 5, and upper three tiers of cell block 6. Funding Source(s): Restricted 142,400 GF/GP 35,342,400
<i>Related Boilerplate Section(s): None</i>		
Thumb correctional facility – Lapeer – 313.8 FTE positions <i>Average population 1,219</i>	27,804,900	<u>Thumb</u> (open 1987; capacity 1,216; Levels II and IV housing); and <u>Camp Tuscola</u> (in Caro; open 1985; was state mental health facility; capacity 260. Funding Source(s): Restricted 118,400 GF/GP 27,686,500
<i>Related Boilerplate Section(s): None</i>		

Special alternative incarceration program – Cassidy Lake – 126.0 FTE positions <i>Average population 400</i>	10,785,900	Phase I (90 days of military-style boot camp, with education, substance abuse awareness, basic life skills, and counseling programs; funds in this line) at Camp Cassidy Lake in Chelsea (capacity 440). <u>Phase II</u> : optional residential placement (up to 120 days) in community on field agent recommendation; funds in field operations, corrections centers, and probation residential centers line in Community Corrections unit. <u>Phase III</u> : intensive supervision for first 120 days (minimum) in community; funds in field operations line in Field Operations Administration unit. Funding Source(s): Restricted 145,300 GF/GP 10,640,600
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Related Boilerplate Section(s): 402

Jackson area support and services – 80.0 FTE positions	13,587,900	Regional administration; clerical, business office, personnel, and maintenance staff; administer surplus food program and oversee food production kitchen (funds from user fees from institutions receiving food). Funding Source(s): GF/GP 13,587,900
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Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$377,763,900	Total of all applicable line item appropriations.
Federal revenues – DOJ, state criminal alien assistance program	985,500	Revenue from federal State Criminal Alien Assistance Program partially reimburses states for costs of incarcerating certain criminal aliens; supports Egeler Correctional Facility.
Special revenue funds – public works user fees	365,400	Fees paid by governmental units and nonprofit organizations utilizing prisoner public works crews.
Resident stores	1,403,900	Revenue from prisoner store profits.
GENERAL FUND/ GENERAL PURPOSE	\$375,009,100	The state’s primary operating fund; the portion of the state’s General Fund that does not include restricted revenue.

Lakeland correctional facility – Coldwater – 689.3 FTE positions <i>Average population 2,992</i>	61,811,400	<u>Lakeland</u> (open 1985; Level II facility; capacity 1,344; and <u>Crane</u> (Coldwater; open 1985; converted to men’s prison 2001; Secure Level I facility; capacity 1,063; and <u>Camp Branch</u> (Coldwater; capacity 600; was female prison camp; converted 2001 to house males. Lakeland and Crane formerly Coldwater Regional Center for Developmental Disabilities. Funding Source(s): Restricted 364,600 GF/GP 61,446,800
<i>Related Boilerplate Section(s): None</i>		
Muskegon correctional facility – Muskegon – 254.4 FTE positions <i>Average population 1,310</i>	24,229,800	<u>Muskegon</u> (open 1974; Level II facility; capacity 1,338; first Michigan prison to receive ACA accreditation (1983). Funding Source(s): Restricted 124,600 GF/GP 24,105,200
<i>Related Boilerplate Section(s): None</i>		
Pine River correctional facility – St. Louis – 231.6 FTE positions <i>Average population 1,120</i>	20,097,800	<u>Pine River</u> (open January 2000; adjacent to St. Louis and Mid-Michigan facilities; Secure Level I facility; capacity 1,122). Funding Source(s): Restricted 91,300 GF/GP 20,006,500
<i>Related Boilerplate Section(s): None</i>		
Riverside correctional facility – Ionia – 519.8 FTE positions <i>Average population 2,331</i>	47,338,100	<u>Riverside</u> (open 1977; was regional psychiatric hospital; Level II facility; capacity 1,211; has crisis stabilization unit and mental health residential treatment beds); and <u>Deerfield</u> (in Ionia; open 1985 as Ionia Temporary Correctional Facility; Secure Level I facility; capacity 960). Funding Source(s): Restricted 245,800 GF/GP 47,092,300
<i>Related Boilerplate Section(s): None</i>		
St. Louis correctional facility – St. Louis – 615.8 FTE positions <i>Average population 2,384</i>	52,854,500	<u>St. Louis</u> (open 1999; capacity 1,243; Levels III and IV housing); and <u>Mid-Michigan</u> (open 1990; Secure Level I facility; capacity 962). Facilities share a warden. Funding Source(s): Restricted 238,600 GF/GP 52,615,900
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$388,333,800	Total of all applicable line item appropriations.
Special revenue funds – public works user fees	240,300	Fees paid by governmental units and nonprofit organizations utilizing prisoner public works crews.
Resident stores	1,638,200	Revenue from prisoner store profits.
GENERAL FUND/ GENERAL PURPOSE	\$386,455,300	The state’s primary operating fund; the portion of the state’s General Fund that does not include restricted revenue.

SECTION 112: INFORMATION TECHNOLOGY

This appropriation unit contains funding for data processing and computer services formerly provided in various line items. Through an interdepartmental grant, this funding supports the Department of Information Technology (DIT).

Information technology services and projects	\$14,076,000	Data processing and computer services provided by Department of Information Technology.
		Funding Source(s): Restricted 534,700 GF/GP 13,541,300

Related Boilerplate Section(s): 217, 218

GROSS APPROPRIATION	\$14,076,000	Total of all applicable line item appropriations.
Special revenue funds – correctional industries revolving fund	11,200	Revenue from sale of Michigan State Industries products and services (sole source of funds for prison industries operations).
Parole and probation oversight fees set-aside	523,500	Statute requires 20% of oversight fee collections be set aside to fund enhanced services.
GENERAL FUND/ GENERAL PURPOSE	\$13,541,300	The state’s primary operating fund; the portion of the state’s General Fund that does not include restricted revenue.

BOILERPLATE SECTION INFORMATION

Sec. 201. Statement of State Spending to Local Units of Government

Provides statement of state spending to local units of government.

Sec. 202. Authority of Management and Budget Act

Specifies that act's appropriations are subject to the Management and Budget Act.

Sec. 203. Definitions

Defines various acronyms used in the act.

Sec. 204. Civil Service Payments

Specifies hiring freeze, with exceptions, for state civil service.

Sec. 205. Hiring Freeze

Provides for billing and payment of 1% of payroll constitutionally dedicated to Civil Service Commission expenses.

Sec. 206. Legislative Contact

Forbids Department to take disciplinary action against an employee for communicating with a legislator or staffer.

Sec. 207. Privatization Plans

Requires submitting project plan to House and Senate appropriations subcommittees at least 120 days before beginning any effort to privatize.

Sec. 208. Internet Reporting

Requires Department generally to use the Internet to fulfill the reporting requirements of the act.

Sec. 209. Buy American

Encourages Department to Buy American, with preference for Buy Michigan.

Sec. 211. Employee Controlled Substance Tests

Requires Department employees to submit to controlled substances tests.

Sec. 212. Authority to Collect Certain Fees

Authorizes Department to collect various fees to cover associated expenses.

Sec 214. Michigan Produce

Urges produce purchases from Michigan growers and processors.

Sec. 216. Restricted Fund Revenue and Expenditures

Requires report on non-GF/GP revenue sources, including revenue/expenditures for prior and current fiscal years.

Sec. 217. Information Technology (IT) User Fees

Requires that IT appropriation pay DIT for IT-related services/projects, subject to interagency agreement.

Sec. 218. Information Technology Work Projects

Allows IT appropriation to be designated as work project, subject to approval under Management and Budget Act.

Sec. 221. Travel Restrictions

Restricts out-of-state travel for Department employees.

Sec. 401. Prison Population Projections

Requires Department to issue three- and five-year prison population projections.

Sec. 402. Annual Program Reports

Specifies content for annual reports on technical rule violator, community residential, electronic tether, and special alternative incarceration (boot camp) programs.

Sec. 404. Institutional Staffing

Requires institutional staffing report.

Sec. 405. Violators of Parole and Probation

Requires Department to develop proposals for alternatives to prison for technical violators of parole and probation, and to report on certain program impacts on probationers and parolees.

Sec. 406. Sheriffs' Coordinating and Training Office

Outlines allowable expenditures of appropriation for sheriffs' coordinating and training office.

Sec. 407. Michigan Prisoner Re-Entry Initiative

Specifies continuing reintegration programs based at Cooper Street, Huron Valley complex, and Macomb; requires reports on program details and impacts.

Sec. 408. Offender Database

Requires felony offender files to be maintained and publicly accessible even after offender is no longer under the Department's jurisdiction.

Sec. 409. Prisoners Released on the Maximum

Requires report on prisoners released on the maximum during previous five years, including information on educational history and any reoffending.

Sec. 410. Prison Industries Textile Operations

Requires report on potential for expansion of prison industries textile operations into the private sector.

Sec. 411. Recidivism Report and Plan

Conditions appropriations for policy and strategic planning and prisoner reintegration programs on providing report that includes recidivism data for Michigan and other states and a plan for reducing Michigan recidivism rates.

Sec. 501. Prosecutorial and Detainer Expenses

Provides for detainer payments formerly made under the county jail reimbursement program.

Sec. 502. Drug/Alcohol Screening

Requires Department to screen and assess each prisoner for substance abuse treatment needs, and provide treatment subject to availability of funding resources, with priority given to those most in need of treatment.

Sec. 503. Expenditure of Substance Abuse Testing and Treatment Funds

Requires report on expenditure of testing and treatment line item; urges statewide availability of residential substance abuse treatment services; requires report on program details and results.

Sec. 504. DCH Report on Prisoner Mental Health and Substance Abuse Services

Mandates cooperation with Department of Community Health in providing information for and developing report on prisoner mental health and substance abuse services.

Sec. 505. Youth Correctional Facility Quarterly Reports – VETOED

Requires reports on program enrollments and safety and security of Michigan Youth Correctional Facility.

Sec. 506. Youth Correctional Facility Program Results – VETOED

Requires report on MYCF program details and results.

Sec. 507. Youth Correctional Facility Contract Monitor – VETOED

Specifies certain duties for the MYCF contract monitor.

Sec. 508. Youth Correctional Facility Contracts – VETOED

Expresses legislative intent to renegotiate MYCF lease/management contracts for savings; requires report.

Sec. 509. Youth Correctional Facility and Prison Rape Elimination Grant – VETOED

Requires Department to provide training/materials developed with grant to MYCF staff/prisoners.

Sec. 510. Assaultive Offender Program

Mandates developing statewide waiting list for assaultive offender programming and urges Department to transfer prisoners as necessary to facilitate timely participation and completion prior to parole eligibility hearings.

Sec. 511. Study of Youth in the Adult and Juvenile Justice Systems

Allows Department to contract with an experienced Michigan agency to conduct a study of youth in the juvenile and adult corrections systems.

Sec. 601. Parole/Probation Agent Caseload Audit

Requires caseload audit of field agents.

Sec. 602. Community Service Work Program

Provides for community service work program.

Sec. 603. Electronic Tether Costs

Requires reimbursement from tether participants for costs; allows tether rentals to local units of government.

Sec. 604. Community Placement Costs

Requires community placement prisoners to reimburse program operation costs or perform community service if unable to pay.

Sec. 606. Field Agent Workloads

Calls for study and report on parole and probation agent workloads.

Sec. 607. Field Agent Personal Information

Urges Department to develop procedures by which parolees and probationers may timely contact their parole and probation agents without necessity for access to agents' home telephone numbers or other personal information.

Sec. 608. Parole and Probation Special Operations

Designates parole and probation special operations line item for funding law enforcement escorts for field agents making after-hours checks on supervised offenders in Detroit.

Sec. 701. Community Corrections Programs and Services

Outlines community corrections programs and services.

Sec. 702. Community Corrections Comprehensive Plans and Services

Specifies duties for office of community corrections and purposes of community corrections funding.

Sec. 703. Community Corrections Local Comprehensive Corrections Plans

Establishes further requirements for local comprehensive corrections plans.

Sec. 704. Community Corrections Biannual Report

Specifies details to be included in Office of Community Corrections' March biannual report.

Sec. 705. Community Corrections and Jail Data

Requires development of certain databases on local correctional trends and jail utilization.

Sec. 706. County Jail Reimbursement Program

Provides for reimbursement criteria and rates under the County Jail Reimbursement Program, which offers counties per diem payments for housing certain offenders in jail.

Sec. 707. Award of Community Corrections Grants

Conditions grant awards on requests made consistent with certain provisions of Community Corrections Act (1988 PA 511), and bars withdrawal of funding absent substantial noncompliance with applicable portions of the act.

Sec. 708. Felony Drunk Driver Program

Provides for felony drunk driver jail reduction and community treatment program.

Sec. 709. Community Corrections Program Reports

Requires reports on program details and results for specified community corrections programs.

Sec. 801. Consent Decrees

Provides for transfer of consent decree appropriations into associated accounts.

Sec. 901. Sex Changes

Forbids expenditure of funds on prisoner sex change procedures or treatment unless medically necessary.

Sec. 902. Prisoner Health Care – Quality, Vendor Payments, Local Providers

Requires reports on health care vendor payments and prisoner health care quality; states legislative intent that local health care providers be considered and given opportunity to bid on future managed care contracts.

Sec. 903. Prison Nurses

Expresses legislative intent that sufficient nurses be hired or retained to limit the use of overtime.

Sec. 904. Pharmacy Services

Requires one-year cost/benefit analysis of privatizing pharmacy services, and report on analysis to Legislature at least 120 days prior to any effort to privatize pharmacy services.

Sec. 905. Ambulance Services

Expresses legislative intent for local providers of ambulance services to be reimbursed within 60 days of filing any uncontested claim for service.

Sec. 906. Frequent Flyers

Requires Department to identify and manage prisoners who abuse availability of medical services by obtaining transportation to off-site medical care when unnecessary or reasonably avoidable.

Sec. 907. Hepatitis C – Prisoner Education

Requires certain efforts to educate prisoners about Hepatitis C.

Sec. 908. Alanine Aminotransferase (ALT) Test for Parolees

Requires Department to offer ALT test to all prisoners who have received positive parole action.

Sec. 909. Transfer of Medications

Requires a prisoner's medications to be transferred with him or her.

Sec. 1001. Smoking Areas

Provides for smoking areas on prison grounds.

Sec. 1002. Children's Visitation Program

Requires Department to develop pilot children's visitation program.

Sec. 1003. Internet Access

Prohibits prisoner use of the Internet.

Sec. 1004. Hepatitis B

Provides for Hepatitis B vaccinations for certain employees.

Sec. 1006. Inmate Housing Fund

Provides for inmate housing fund, used for custody and treatment costs not otherwise budgeted for in the act.

Sec. 1007. Public Works User Fees

Requires uniform rate to be charged to agencies using public works crews.

Sec. 1008. Cognitive Restructuring Programs

Urges Department to maintain one or more cognitive restructuring programs on a voluntary enrollment basis.

Sec. 1009. Educational Programs

Requires detailed report on academic/vocational programs.

Sec. 1010. Academic and Vocational Programs' Impact on Recidivism

Requires reports on offender educational history, program completion, and impact on recidivism.

Sec. 1011. General Educational Development (GED) Certification Rates

Conditions academic/vocational appropriations on development of plan to increase GED certification rates.

Sec. 1012. Braille Program

Requires Department to maintain Michigan Braille transcribing service at its current location in Jackson complex.

Sec. 1013. Facility Safety and Security

Requires Department to ensure sufficient number of correctional officers to maintain safety and security of the institution, and to report on critical incidents and assaults.

Sec. 1014. Women's Housing Units

Requires Department to remove male officers from women's housing units, designate staff in each facility to assist prisoners with sexual harassment complaints, and refer all complaints of criminal conduct to the state police.

Sec. 1015. Supplementary Operational Expenditures

Specifies that appropriations for supplementary operational expenditures be used to offset costs of employee wage and salary increases, contractual obligations to pay dry cleaning allowances, and jail capacity grants.



Mitchell E. Bean, Director
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